Report of the Executive Director

CREMATION NUMBERS AND INFORMATION ON CREMATIONS

1. Purpose of the report

To provide the Joint Committee with the latest update on cremation numbers and information on the different types of cremations.

2. Background

In accordance with the Joint Committee's request shown below is a table detailing the number of services on a year by year basis. The figures for 2021/22 are based on the data available at the time of writing the report. A verbal update will be provided at the Committee to I form Members of the latest position with regards cremation numbers.

| Month | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
|-----------|---------|---------|---------|---------|---------|---------|---------|---------|
| April | 249 | 310 | 262 | 190 | 228 | 190 | 302 | 263 |
| May | 233 | 229 | 231 | 230 | 251 | 230 | 283 | 227 |
| June | 206 | 299 | 246 | 253 | 198 | 212 | 188 | 281 |
| July | 236 | 233 | 213 | 200 | 178 | 196 | 178 | 218 |
| August | 234 | 210 | 201 | 181 | 201 | 194 | 179 | 208 |
| September | 233 | 219 | 233 | 198 | 153 | 175 | 182 | 238 |
| October | 261 | 236 | 212 | 207 | 191 | 207 | 202 | 239 |
| November | 268 | 237 | 255 | 221 | 221 | 210 | 222 | 268 |
| December | 298 | 295 | 257 | 235 | 196 | 202 | 262 | 228 |
| January | 309 | 261 | 315 | 298 | 273 | 272 | 224 | 242 |
| February | 321 | 305 | 315 | 269 | 241 | 204 | 303 | 171 |
| March | 323 | 300 | 263 | 263 | 217 | 240 | 272 | 8 |
| Total | 3171 | 3134 | 3003 | 2745 | 2548 | 2532 | 2797 | 2591 |

Further information relating to the breakdowns of the different service types are shown in the appendix.

3. Financial implications

There are no financial implications at this stage.

Recommendation

The Joint Committee is asked to NOTE this report.

Background papers

Nil

APPENDIX

Types of Services breakdown

The table below shows the different types of cremations which have taken place between April and January 2022.

The key for the information in the table is show below:

Full Service: A normal 60 minute service and cremation.

Committal Service: The service was held at a church/chapel first then, a quick service and cremation.

Direct Services: A normal cremation but where there is no service.

Hospital Body: The Cremation of a body received direct from the hospital.

Hospital Body Part: The cremation of body parts received direct from the hospital.

Low Cost Services: A normal cremation involving a 60 minute service only at 9:00am in the Serenity Chapel.

Scattering of Ashes: A scattering of ashes appointment, where the ashes have been cremated at Bramcote Crematorium in our grounds.

Scattering of Ashes from Away: A scattering of ashes appointment, where the ashes have been cremated at another Crematorium ashes to be scattered in our grounds.

Memorial Service: A service only no cremation after the service

As is evident the majority of cremations are 'total cremations' with 'committal services' and 'extended services' being the other main services provided.

| | Full Service | Committal Service | Directs £500.00 01/12/2021 | Hospital Body | Hospital Body | Low Cost Funeral 01/12/21 | Cremations | Scattering of | Scattering of Ashes From | Memorial | |
|--------------|--------------|----------------------|----------------------------------|---------------|---------------|---------------------------------|------------|---------------|-----------------------------|-----------------|-------|
| Month | £730.00 | £730.00 | £395.00 | £516.00 | parts £49.00 | £600.00 | Total | Ashes | Away £65.00 | Service £100.00 | Total |
| April-21 | 211 | 12 | 5 | 1 | | 0 | 229 | 30 | | 4 | 34 |
| May-21 | 149 | 11 | 4 | 23 | | 0 | 187 | 34 | | 6 | 40 |
| June-21 | 207 | 12 | 2 | 20 | | 0 | 241 | 38 | | 2 | 40 |
| July-21 | 169 | 10 | 4 | 0 | | 0 | 183 | 31 | | 4 | 35 |
| August-21 | 162 | 9 | 8 | 1 | | 0 | 180 | 23 | | 5 | 28 |
| September-21 | 176 | 13 | 3 | 0 | | 0 | 192 | 42 | | 4 | 46 |
| October-21 | 174 | 18 | 1 | 0 | | 0 | 193 | 43 | | 3 | 46 |
| November-21 | 213 | 13 | 0 | 0 | | 0 | 226 | 38 | | 4 | 42 |
| December-21 | 182 | 3 | 10 | 0 | | 4 | 199 | 23 | 1 | 5 | 29 |
| January-22 | 199 | 10 | 7 | 0 | | 1 | 217 | 22 | 1 | 2 | 25 |
| February-22 | 142 | 9 | 2 | 2 | | | 155 | 12 | 1 | 3 | 16 |
| March-22 | 2 | | | 3 | | | 5 | 2 | | 1 | 3 |
| Totals | 1986 | 120 | 46 | 50 | | 5 | 2207 | 338 | 3 | 43 | 384 |